

Source:	BUDGETED 2016-2017						BUDGETED 2017-2018					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
<b>State Funds:</b>												
General Fund Direct	\$74,536,767	100.00%	\$0	0.00%	\$74,536,767	14.30%	\$75,847,984	100.00%	\$0	0.00%	\$75,847,984	12.86%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$21,002,025	100.00%	\$0	0.00%	\$21,002,025	4.03%	\$4,234,423	100.00%	\$0	0.00%	\$4,234,423	0.72%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$4,366,084	100.00%	\$0	0.00%	\$4,366,084	0.84%	\$4,234,423	100.00%	\$0	0.00%	\$4,234,423	0.72%
Tobacco Tax Health Care Fund	\$16,635,941	100.00%	\$0	0.00%	\$16,635,941	3.19%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due From Management Board or Regents:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Funds Due to Institutions:</b>												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total State Funds</b>	<b>\$95,538,792</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$95,538,792</b>	<b>18.33%</b>	<b>\$80,082,407</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$80,082,407</b>	<b>13.58%</b>
<b>Interagency Transfers:</b>												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>0.00%</b>										
<b>Non-Recurring Self Generated Carry Forward</b>	<b>\$0</b>	<b>0.00%</b>										
<b>Student Fees:</b>												
General Registration Fees:	\$50,869,213	100.00%	\$0	0.00%	\$50,869,213	9.76%	\$49,782,645	100.00%	\$0	0.00%	\$49,782,645	8.44%
Non-Resident Fees:	\$4,941,297	100.00%	\$0	0.00%	\$4,941,297	0.95%	\$4,886,633	100.00%	\$0	0.00%	\$4,886,633	0.83%
Academic Excellence Fee:	\$767,212	100.00%	\$0	0.00%	\$767,212	0.15%	\$774,192	100.00%	\$0	0.00%	\$774,192	0.13%
Operational Fee:	\$746,982	100.00%	\$0	0.00%	\$746,982	0.14%	\$755,951	100.00%	\$0	0.00%	\$755,951	0.13%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$796,280	29.82%	\$1,874,000	70.18%	\$2,670,280	0.51%	\$999,816	35.11%	\$1,848,000	64.89%	\$2,847,816	0.48%
<b>Total Student Fees:</b>	<b>\$58,120,984</b>	<b>96.88%</b>	<b>\$1,874,000</b>	<b>3.12%</b>	<b>\$59,994,984</b>	<b>11.51%</b>	<b>\$57,199,237</b>	<b>96.87%</b>	<b>\$1,848,000</b>	<b>3.13%</b>	<b>\$59,047,237</b>	<b>10.01%</b>
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$7,418,000	100.00%	\$7,418,000	1.42%	\$0	0.00%	\$58,629,000	100.00%	\$58,629,000	9.94%
Sales and Services of Educational Activities	\$1,277,366	17.65%	\$5,958,000	82.35%	\$7,235,366	1.39%	\$1,262,266	23.07%	\$4,209,000	76.93%	\$5,471,266	0.93%
State Grants and Contracts	\$0	0.00%	\$12,623,000	100.00%	\$12,623,000	2.42%	\$0	0.00%	\$11,449,000	100.00%	\$11,449,000	1.94%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$11,803,955	100.00%	\$11,803,955	2.26%	\$0	0.00%	\$13,752,983	100.00%	\$13,752,983	2.33%
Endowment Income	\$0	0.00%	\$852,000	100.00%	\$852,000	0.16%	\$0	0.00%	\$1,684,000	100.00%	\$1,684,000	0.29%
Gifts, Grants, and Contracts	\$0	0.00%	\$263,435,000	100.00%	\$263,435,000	50.54%	\$0	0.00%	\$286,410,000	100.00%	\$286,410,000	48.57%
Other Self-Generated Funds	\$483,755	1.82%	\$26,077,000	98.18%	\$26,560,755	5.10%	\$534,521	1.55%	\$33,917,000	98.45%	\$34,451,521	5.84%
<b>Total Self-Generated Funds</b>	<b>\$59,882,105</b>	<b>15.36%</b>	<b>\$330,040,955</b>	<b>84.64%</b>	<b>\$389,923,060</b>	<b>74.80%</b>	<b>\$58,996,024</b>	<b>12.53%</b>	<b>\$411,898,983</b>	<b>87.47%</b>	<b>\$470,895,007</b>	<b>79.85%</b>
<b>Federal Funds:</b>												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Grants:</b>												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$35,791,000	100.00%	\$35,791,000	6.87%	\$0	0.00%	\$38,738,000	100.00%	\$38,738,000	6.57%
<b>Total Federal Funds</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$35,791,000</b>	<b>100.00%</b>	<b>\$35,791,000</b>	<b>6.87%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$38,738,000</b>	<b>100.00%</b>	<b>\$38,738,000</b>	<b>6.57%</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>0.00%</b>										
<b>Total Revenues</b>	<b>\$155,420,897</b>	<b>29.82%</b>	<b>\$365,831,955</b>	<b>70.18%</b>	<b>\$521,252,852</b>	<b>100.00%</b>	<b>\$139,078,431</b>	<b>23.58%</b>	<b>\$450,636,983</b>	<b>76.42%</b>	<b>\$589,715,414</b>	<b>100.00%</b>

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.